



Saint Patrick Parish



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November 20, 2014

Dear Parishioners and Friends,

The 2013-2014 Fiscal Year was another year of growth for our ministries at St. Patrick Parish!

It is a privilege for me to be your pastor. And I want to especially <u>acknowledge our ministers</u> that make the Sunday celebration possible week after week: the **choir** with great music that leads us to worship God, the **lectors**, the **Eucharistic ministers**, **ushers**, the **Art and Environment** committee, and **servers**. Also all our Catholic groups that join us to share your faith: **Knights of Columbus**, **Ladies Guild**, and **Emmaus Prayer Groups**. I am just amazed by your dedication and your commitment to make all of this happen week after week.

St. Patrick Parish is full of grace and blessings. During the last year:

- We baptized 61 new members and 49 children made their First Communion.
- 39 young people accepted their faith as adults in Confirmation and 8 couples were joined in marriage.
- 284 children and teens grew in their faith through our Faith Formation programs (Now known as Wisdom Wednesdays). We don't have our own school but we are committed to paying tuition to 27 elementary students and 9 students in high school at Catholic Central.
- 198 calls were made to the homebound and sick in hospitals and nursing homes.
- 29 faithful parishioners were buried and we grieved and celebrated their lives with their families.

Every year, a **Financial and a Pastoral Report** is provided to each parishioner family of St. Patrick Parish. It is prepared because **total transparency is important** and because Catholics need to have a sophisticated awareness of what it takes to administer a modern, Catholic parish.

The Catholic parish is **an institution that offers a broad range of pastoral services**, from weekend worship to sacramental celebrations of life's many passages, to spiritual formation and education, to personal spiritual growth opportunities, social outreach activities and care for the poor, **to all kinds of administrative property and financial services** that sustain the work of the church that is the work of God.

Our real goal is not to get people to come to church, but to inform people in how to be church. How to be church is something altogether different — to be in love with God, to be in love with life, to be happy and to be fulfilled, to know hope in the ups and downs of life, to be content, to be less materialistic and more generous. There are very practical and beneficial results in being church. We are a better parish community of faith because of you.

God's peace,

Fr. Oriol Regales, Pastor

FINANCIAL REPORT

July 2013 - June 2014

TOTAL REVENUE (2013-2014)

PARISH INCOME	722,310.52	92%
FAITH FORMATION	24,290.01	3%
CATHOLIC EDUCATION	13,529.04	2%
FR. HANUSKA FUND	25,513.97	3%

TOTAL INCOME \$ 785,643.54

TOTAL EXPENSES (2013-2014)

SACRAMENTAL LIFE/WORSHIP	216,655.40	29%
FAITH FORMATION	133,352.91	18%
CATHOLIC EDUCATION	263,598.12	35%
SOCIAL MINISTRY	•	
	9,097.39	1%
ADMINISTRATION	85,601.69	11%
BUILDING/GROUNDS	41,735.78	6%

TOTAL EXPENSES \$ 750,041.29

NET INCOME OVER EXPENSES \$

35,602.25

